

LC/DHD: 1160321

26 March 2021

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Glasgow Kelvin College Springburn Campus 123 Flemington Street Glasgow G21 4TD

The Board of Management of Glasgow Kelvin College is a Scottish Registered Charity. Registration no. SC021207

Dear

Thank you for your request for information under the Freedom of Information (Scotland) Act (2002).

I now respond to your request as follows:

1. Please provide the total number of Staff (FTE) split into Support/Lecturing/Management, who have been granted Voluntary Severance along with details of their Job Title - broken down separately from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date.

01 January 2020 - 31 December 2020

Support – 0
Teaching – 2.8 FTE (Lecturing Staff)
Management – 3 FTE (Vice Principal/Acting Director/Head of Faculty)

01 January 2021 - 04 March 2021

None

2. Please also provide the total costs (both College and SFC) of the Voluntary Severance scheme, broken down separately from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date.

<u>01 January 2021 – 31 December 2021</u>

The cost of voluntary severance to the College (with on costs) £237,000 (rounded figure).

The cost of voluntary severance was entirely funded by the College with no contribution from the Scottish Funding Council for associated costs.

01 January 2021 - 04 March 2021

N/A.







3. Please also provide the total savings made in the College as a result of the listed roles receiving Voluntary Severance, broken down from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date.

01 January 2021 - 31 December 2020

Annual salary savings with on-costs £459,748.45

01 January 2021 – 04 March 2021

N/A

I trust the above response meets your request for information in full.

Should you be unhappy with the College's response you are entitled to seek a review of the response. To seek a review, you should apply, in writing, to Derek Smeall, Principal, stating the grounds for seeking a review.

I also wish to advise you that the Scottish Information Commissioner has launched an online appeals service via their website – the link is as follows:

www.itspublicknowledge.info/appeal.

Other contact information for the Scottish Information Commissioner is listed below:

Tel: 01334 464610

Email: enquiries@itspublicknowledge.info

Thank you for your interest in the College.

Yours sincerely

Pp. Lisa Clark

Director of Corporate Services







